

FISCAL YEAR 2006, QUARTER ENDING 12/31/05

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY05 to Date 7/1/05- 12/31/05	FY04 to Date 7/1/04-12/31/04	Percent Change	Biennial 7/1/04- 12/31/05	Prior Biennial 7/1/02- 12/31/03	Percent Change
	12/31/2005	12/31/2004							
Audiology/Speech Pathology	-\$66,797	-126,741	47%	-\$66,797	-126,741	47%	-\$66,797	-164,561	59%
Counseling	335,537	171,833	95%	335,537	171,833	95%	335,537	-30,503	-1200%
Dentistry	-1,172,622	-930,329	-26%	-1,172,622	-930,329	-26%	-1,172,622	-834,542	-41%
Funeral Directing	-101,326	-87,255	-16%	-101,326	-87,255	-16%	-101,326	-112,089	10%
Long Term Care Administrator	-9,016	3,804,383	100%	-9,016	3,804,383	100%	-9,016	-161,528	94%
Medicine	1,132,878	3,994,231	-72%	1,132,878	3,994,231	-72%	1,132,878	3,076,729	-63%
Nursing (includes CNAs)	4,964,803	-68,757	-7321%	4,964,803	-68,757	-7321%	4,964,803	-128,739	-3956%
Optometry	591,641	487,592	21%	591,641	487,592	21%	591,641	435,603	36%
Pharmacy	1,997,432	1,919,738	4%	1,997,432	1,919,738	4%	1,997,432	1,426,925	40%
Physical Therapy	437,896	626,301	-30%	437,896	626,301	-30%	437,896	249,674	75%
Psychology	160,624	42,180	281%	160,624	42,180	281%	160,624	-89,223	280%
Social Work	281,434	-10,575	-2761%	281,434	-10,575	-2761%	281,434	223,774	26%
Veterinary Medicine	478,587	459,056	4%	478,587	459,056	4%	478,587	391,589	22%
TOTAL	\$9,031,071	\$10,281,657	-12%	\$9,031,071	\$10,281,657	-12%	\$9,031,071	\$4,283,109	111%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.